

# Bloomfield School District

## Business Office Consent Agenda for December 13, 2022

### Budget Increase BARS

Budget Increase - Requires Local Board and PED Approval

<u>Homeless Emergency (24355)</u>	For: FY 22/23	In the Amount of:	49,436
<u>Native American Language Certificate Salaries (27411)</u>	For: FY 22/23	In the Amount of:	14,481
<u>American Rescue Plan Act - Individuals with Disabilities in Education - IDEAB (24346)</u>	For: FY 22/23	In the Amount of:	154,130
<u>American Rescue Plan Act - ARP (24349)</u>	For: FY 22/23	In the Amount of:	12,965
<u>Johnson O'Malley JOM (25131)</u>	For: FY 22/23	In the Amount of:	11,453

### Transfer BARS

#### ARP ESSER III (Fund 24330)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total funct/object:</u>
Supplies Expense	1000.56118 771,000	Construction Services	4000.54500 771,000

### Maintenance BARS

Inter Budget Transfers – (Requires Local/Governance Board Approval)

#### → ARP Esser III (Fund 24330)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total funct/object:</u>
General Supplies	1000.56118 227,880	Salaries Expense	1000.51100 148,500
		Educational Retirement	1000.52111 27,000
		ERA Retiree Health	1000.52112 3,000
		FICA Payments	1000.52210 8,700
		Medicare Payments	1000.52220 2,100
		Health/Medical Premiums	1000.52311 2,400
		Life Insurance	1000.52312 150
		Dental Premiums	1000.52313 800
		Vision Premiums	1000.52314 200
		Workers Compensation	1000.52720 30
		Software	1000.56113 35,000
Salaries Expense	2100.51100 22,240	Educational Retirement	2100.52111 8,000
		ERA Retiree Health	2100.52112 945
		FICA Payments	2100.52210 2,480
		Medicare Payments	2100.52220 600
		Health/Medical Premiums	2100.52311 9,500
		Life Insurance	2100.52312 25
		Dental Premiums	2100.52313 580
		Vision Premiums	2100.52314 100
		Workers Compensation	2100.52720 10

#### → Medicaid (Fund 25153)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total funct/object:</u>
Software	2100.56113 30,000	Other Services	2100.53414 30,000

#### → Kellogg Grant (Fund 26121)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total funct/object:</u>
General Supplies	2300.56118 2,500	Indirect Cost	2300.53713 2,500

**Ratification Of Expenditures for the month of NOVEMBER 2022**

\_\_\_\_\_  
School Board President

\_\_\_\_\_  
Date

\_\_\_\_\_  
School Superintendent

\_\_\_\_\_  
Date