

Bloomfield School District

Business Office Consent Agenda for January 9, 2024

Budget Increase BARS

Budget Increase - Requires Local Board and PED Approval

<u>Family Income Index (27407)</u>	For: FY 23/2 LISTED IN AUGUST	In the Amount of:	226,949
<u>ARP ESSER III (24330)</u>	For: FY 23/2 LISTED IN AUGUST	In the Amount of:	1,477,479
<u>Universal Free Lunch (21100)</u>	For: FY 23/24	In the Amount of:	91,455
<u>Homeless Emergency ARP (24355)</u>	For: FY 23/24	In the Amount of:	149

Transfer BARS

→ **General Operational (Fund 11000)**

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 1000.53330	214,186	Professional Development 2200.53330	214,186

→ **Activity (Fund 23000)**

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 1000.53330	2,208	Professional Development 2200.53330	2,208

→ **Title I (Fund 24101)**

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 1000.53330	41,000	Professional Development 2200.53330	41,000

→ **IDEA B Entitlement (Fund 24106)**

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 1000.53330	17,898	Professional Development 2200.53330	17,898

→ **Education of Homeless(Fund 24113)**

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 2100.53330	2,774	General Supplies 1000.56118	2,774

→ **Title III (Fund 24153)**

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 1000.53330	2,208	Professional Development 2200.53330	2,208

→ **Teacher Princ Trng (Fund 24154)**

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 1000.53330	45,340	Professional Development 2200.53330	45,340

→ **Carl Perkins Grant (Fund 24174)**

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 1000.53330	925	Professional Development 2200.53330	925

→ **Title 1 Comprehensive Support & Improvement (Fund 24190)**

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 1000.53330	250,099	Professional Development 2200.53330	250,099

→ **Johnson O'Malley (Fund 25131)**

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Travel Non-Employees 2100.55818	2,022	General Supplies 1000.56118	10,880
General Supplies 2100.56118	3,251		
Professional Development 2200.53330	3,310		
Professional Development 2400.53330	2,297		

→ **Impact Aid (Fund 25145)**

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 1000.53330	16,742	Professional Development 2200.53330	16,742

→ **Impact Aid Indian Education (25147)**

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 1000.53330	14,950	Professional Development 2200.53330	40,437

→ **Medicaid (Fund 25153)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Professional Development	1000.53330	16,000		Professional Development	2200.53330	16,000

→ **NM Reads to Lead K-3 (27114)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Professional Development	1000.53330	1,000		Professional Development	2200.53330	1,000

→ **Pre-K Initiative Grant (Fund 27149)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Professional Development	1000.53330	60,000		Professional Development	2200.53330	60,000

→ **Indian Education (Fund 27150)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Professional Development	1000.53330	8,000		Professional Development	2200.53330	8,000

→ **Family Income Index (27407)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Professional Development	1000.53330	38,202		Professional Development	2200.53330	38,202

→ **Career Technical Ed Program (Fund 27502)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Professional Development	1000.53330	1,500		Professional Development	2200.53330	1,500

→ **Private Grants (Fund 29102)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
General Supplies	1000.56118	1,010		General Supplies	2100.56118	110
				Professional Development	2200.53330	900

Maintenance BARS Inter Budget Transfers -- (Requires Local/Governance Board Approval)

→ **General Operational (Fund 11000)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Professional Development	2100.53330	2,000		Professional Development	2400.53330	2,000

→ **Transportation (Fund 13000)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Software	2700.56113	5,000		M&R Buses	2700.54314	5,000

→ **Student Nutrition (Fund 21000)**

<u>Transfer From:</u>		<u>Total funct/object:</u>				
General Supplies	3100.56118	500		Supply Assets <5,000	3100.56119	500

→ **Title I (Fund 24101)**

<u>Transfer From:</u>		<u>Total funct/object:</u>				
Additional Compensation	2700.51300	2,000		Educational Retirement	2700.52111	500
				ERA Retiree Health	2700.52112	500
				FICA Payments	2700.52210	500
				Medicare Payments	2700.52220	500

→ **IDEA B Entitlement (Fund 24106)**

<u>Transfer From:</u>		<u>Total funct/object:</u>				
Professional Development	2100.53330	5,000		Professional Development	2400.53330	5,000
General Supplies	2100.56118	5,400		General Supplies	2200.56118	5,400
Professional Development	2100.53330	500		Professional Development	2400.53330	500

→ **ARP Esser III (Fund 24330)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Salaries Expense	1000.51100	14,088		Additional Compensation	1000.51300	11,219
				Health/Medical Premiums	1000.52311	2,869
Health/Medical Premiums	2100.52311	20		Life Ins Premiums	2100.52312	20

→ **Impact Aid (Fund 25145)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Professional Development	2100.53330	40,437		Professional Development	2400.53330	40,437

→ **ARPA-HCY (Fund 24350)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
General Supplies	2100.56118	4,200		Professional Development	2300.53330	3,661
General Supplies	2200.56118	868		Professional Development	2400.53330	3,832
Additional Compensation	2700.51300	2,425				

→ **Johnson O'Malley (Fund 25131)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Additional Compensation	2100.51300	150		Health/Medical Premiums	2100.52311	150

→ **Medicaid (Fund 25153)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Professional Development	2200.53330	10,000		Professional Development	2400.53330	10,000

→ **Career Technical Ed Program (Fund 27502)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Software	1000.56113	14,000		Supply Assets <\$5,000	1000.56119	17,000
General Supplies	1000.56118	3,000				

→ **Capital Improvement (Fund 31701)**

<u>Transfer From:</u>		<u>Total funct/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Software	4000.56113	45,255		Professional Development	4000.53330	2,255
				Supply Assests <5,000	4000.56119	43,000

Ratification Of Expenditures for the month of JANUARY 2024

School Board President

Date

School Superintendent

Date