

Bloomfield School District

Business Office Consent Agenda for April 13, 2021

Budget Increase BARS

Budget Increase - Requires Local Board and PED Approval

<u>24308 (Cares)</u>	For: FY 20/21	In the Amount of:	3,074,537
<u>21000 (Student Nutrition)</u>	For: FY 20/21	In the Amount of:	17,144
<u>23000 (Student Activity)</u>	For: FY 20/21	In the Amount of:	1,406
<u>21000 (Student Nutrition)</u>	For: FY 20/21	In the Amount of:	29,676
<u>11000 (Operating)</u>	For: FY 20/21	In the Amount of:	72,191
<u>31200 (Public School Capital)</u>	For: FY 20/21	In the Amount of:	383,248
<u>31200 (Public School Capital)</u>	For: FY 20/21	In the Amount of:	10,000
<u>14000 (Instructional Materials)</u>	For: FY 20/21	In the Amount of:	29,591
<u>22000 (Athletics)</u>	For: FY 20/21	In the Amount of:	42,313
<u>29102 (Provate Grants)</u>	For: FY 20/21	In the Amount of:	1,568
<u>31100 (Bond Building)</u>	For: FY 20/21	In the Amount of:	13
<u>31700 (Capital Improvements)</u>	For: FY 20/21	In the Amount of:	2,064
<u>31701 (Capital Improvements)</u>	For: FY 20/21	In the Amount of:	842,044
<u>31703 (SB-9 State Match)</u>	For: FY 20/21	In the Amount of:	63,572
<u>41000 (Debt Service)</u>	For: FY 20/21	In the Amount of:	1,409,131
<u>43000 (Ed Tech)</u>	For: FY 20/21	In the Amount of:	149,997

Transfer BARS

Title VII Indian Ed (Fund 25184)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Additional Comp 2000.51300	30,000	Professional Development 2400.53330	15,000
		Professional Development 2100.53330	5,000
		Other Travel 2100.55818	10,000

Maintenance BARS

Inter Budget Transfers -- (Requires Local/Governance Board Approval)

General Operational (Fund 11000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Fixed Assets 2600.57331	407,000	Natural Gas 2600.54412	370,000
		Water/Sewer 2600.54415	35,000
		Communications 2600.54416	2,000

Transportation (Fund 13000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 2700.53330	100	MAINTENANCE SUPPLIES/PART 2700.56216	9,236
FRNTR/FIXTURES/EQPMNT 2700.54311	150		
ANSPORATION PER CAPITA 2700.55111	6,586		
LOYEE TRAVEL-NON TCHR 2700.55813	500		
S DRIVER INSTITUTE TRNG 2700.55815	1,500		
VEHICLES GENERAL 2700.57311	400		

Transportation (Fund 13000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
M&R Buses 2700.54312	700	Natural Gas 2700.54412	700

Student Nutrition (21000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Food 3100.56116	6889	General Supplies 3100.56118	436
Fixed Assets 3100.57331	22868	Supply Assets 3100.57332	29321

Title I (24101)

<u>Transfer From:</u>		<u>Total func/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
General Supplies	1000.56118		16,000	Supply Assets	1000.57332	16,000

Title I (24101)

<u>Transfer From:</u>		<u>Total func/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Salaries Expense	1000.51100		10,000	Additional Comp	1000.51300	10,000

Title I (24101)

<u>Transfer From:</u>		<u>Total func/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
FICA	1000.52210		3,200	Health/Medical	1000.52311	3,200

CSI (24190)

<u>Transfer From:</u>		<u>Total func/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
General Supplies	1000.56118		2,500	Supply Assets	1000.57332	2,500

Johnson O'Malley (Fund 25131)

<u>Transfer From:</u>		<u>Total func/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Additional Comp	1000.51300		1,581	Additional Comp	1000.51300	9,454
Life Ins	1000.52312		1,451			
Dental	1000.52313		1,529			
Vision	1000.52314		1,245			
Workers Comp	1000.52720		1,000			
Professional Develop	1000.53330		17			
Other Charges	1000.53711		2,631			

Impact Aid (25145)

<u>Transfer From:</u>		<u>Total func/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Salaries Expense	1000.51100		3450	Additional Comp	1000.51300	3100
				Medicare	1000.52220	45
				Supply Assets	1000.57332	305

Title VII Indian Ed (Fund 25184)

<u>Transfer From:</u>		<u>Total func/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Professional Development	1000.53330		3911	General Supplies	1000.56118	5000
Student Travel	1000.55817		1976	Supply Assets	1000.57332	8887
Software	1000.56113		8000	Additional Compensation	1000.51300	26,753
Salaries Expense	1000.51100		26753			

Pre-K Initiative Grant (27149)

<u>Transfer From:</u>		<u>Total func/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
General Supplies	1000.56118		1629	Supply Assets	1000.57332	1629

Indian Education (27150)

<u>Transfer From:</u>		<u>Total func/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
Professional Development	1000.53330		8,000	Supply Assets	1000.57332	24,000
Student Travel	1000.55817		8,000			
Other Contract Services	1000.55915		3,000			
General Supplies	1000.56118		5,000			

Capital (31701)

<u>Transfer From:</u>		<u>Total func/object:</u>		<u>Transfer to:</u>		<u>Total func/object:</u>
M&R Bldg/Gmds/Equip	4000.54315		20000	M&R Fmtr/Fixtures/Equip	4000.54311	20000

Ratification Of Expenditures for the month of March 2021

School Board President

Date

School Superintendent

Date