

Bloomfield School District

Business Office Consent Agenda for July 12, 2022

Budget Decrease BARS

Budget Decrease - Requires Local Board and PED Approval

| | | | |
|------------------------------------|---------------|-------------------|---------|
| <u>Impact Ed SPED (25145)</u> | For: FY 21/22 | In the Amount of: | 99,347 |
| <u>Impact Aid Indian Ed(25147)</u> | For: FY 21/22 | In the Amount of: | 283,995 |

Maintenance BARS

Inter Budget Transfers -- (Requires Local/Governance Board Approval)

Transportation (Fund 13000)

| <u>Transfer From:</u> | <u>Total func/object:</u> | <u>Transfer to:</u> | <u>Total func/object:</u> |
|---------------------------------|---------------------------|------------------------|---------------------------|
| M&R Bldg / Grnds 2700.54312 | 15,848 | Diesel Fuel 2700.56212 | 25,691 |
| M&R Vehicles 2700.54313 | 408 | | |
| General Supplies 2700.56118 | 759 | | |
| Lubricants 2700.56214 | 4,532 | | |
| Maint Supplies/Parts 2700.56212 | 4,144 | | |

Transportation (Fund 13000)

| <u>Transfer From:</u> | <u>Total func/object:</u> | <u>Transfer to:</u> | <u>Total func/object:</u> |
|--------------------------------------|---------------------------|-------------------------------------|---------------------------|
| Salaries 2700.51100 | 6,434 | Overtime 2700.51200 | 4,613 |
| Health / Medical 2700.52311 | 1,655 | Additional Comp 2700.51300 | 34,089 |
| Life Ins 2700.52312 | 140 | Educational Retirement 2700.52111 | 4,231 |
| Dental 2700.52313 | 508 | ERA Retire 2700.52112 | 288 |
| Vision 2700.5314 | 93 | FICA 2700.52210 | 1,994 |
| Workers Comp 2700.52720 | 63 | Medicare 2700.52220 | 102 |
| Other Charges 2700.53711 | 1,589 | Professional Development 2700.53330 | 4,495 |
| M&R Buses 2700.54314 | 1,136 | Natural Gas 2700.54412 | 241 |
| Electricity 2700.54411 | 1,457 | | |
| Water 2700.54415 | 279 | | |
| Communication 2700.54416 | 19 | | |
| Transportation Per Capita 2700.55111 | 2,662 | | |
| Bus Driver Trng 2700.55816 | 545 | | |
| Other Contract 2700.55915 | 812 | | |
| General Supplies 2700.56118 | 483 | | |
| Diesel Fuel 2700.56212 | 23,287 | | |
| Maint Supplies/Parts 2700.56216 | 8,677 | | |
| Bus Inspections 2700.55916 | 214 | | |

Education of Homeless(Fund 24113)

| <u>Transfer From:</u> | <u>Total func/object:</u> | <u>Transfer to:</u> | <u>Total func/object:</u> |
|-----------------------------|---------------------------|-----------------------------|---------------------------|
| General Supplies 2300.56118 | 559 | General Supplies 2100.56118 | 559 |

Ratification Of Expenditures for the month of JUNE 2022

School Board President

Date

School Superintendent

Date