Bloomfield School District Business Office Consent Agenda for March 19, 2024

Budget Decrease BARS	role c		ires Local Board and PED Approva		
Teacher and Principal Training (2415	<u>(4)</u>	For: FY	23/24	In the Amount of:	136,32
Impact Aid Operational (15100)		For: FY	For: FY 23/24 per Audit		0.0
Johnson O'Malley (25131)		For: FY 23/24 per Audit		In the Amount of:	21,310
Indian Ed Formula Grant (25184)		For: FY	23/24 per Audit	In the Amount of:	27,162
Budget Increase BARS		Budget Increase - Requi	res Local Board and PED Approval		
Family Income Index (27407)			23/24 LISTED IN AUGUST	In the Amount of:	226,949
Title 1 Carryover (24101)		For FV	22/04	In the Assessed of	400.00
Title 1 Odityover (24 101)		For. FY	23/24	In the Amount of:	499,29
Student Support and Acad Enrohmnt	(24189)	For: FY	23/24	In the Amount of:	22,83
Behavioral Health Support (27583)		For. FY	<u>For:</u> FY 23/24		128,00
Public School Kitchen Infrstrctre FY24/25 (28221)		<u>For:</u> FY 23/24		In the Amount of:	164,01
Operational (11000)		For: FY 23/24 per Audit		In the Amount of:	1,462,04
Local Revenue Operational (15200)		For: FY	23/24 per Audit	In the Amount of:	29,08
Athletics (22000)		For: FY	23/24 per Audit	In the Amount of:	2,09
Non-Instructional Support (23000)		For: FY	23/24 per Audit	In the Amount of:	39,40
Impact Aid Special Education (25145)	(For: FY	23/24 per Audit	In the Amount of:	29,99
Impact Aid Indian Education (25147)		For: FY	23/24 per Audit	In the Amount of:	2,68
GO Debt Services (41000)		For: FY	23/24 per Audit	In the Amount of:	913,42
ETN Debt Services (43000)		<u>For:</u> FY	23/24 per Audit	In the Amount of:	264,99
Transfer BARS					
NM Reads to Lead K-3 (27114)					A V TE
Transfer From:	2002 5000	Total funct/object:	Transfer to:		Total func/object
Professional Development	2200.53330	1,000	General Supplies	1000.56118	1,000
Maintenance BARS		Inter Budget Transfers -	- (Requires Local/Governance Bo	ard Approval)	
General Operational (Fund 11000)					
<u>Transfer From:</u>		Total funct/object:	Transfer to:		Total func/object
General Supplies	1000.56118	14,000	Other Charges	1000.53711	13,50
			Software	1000.56113	50
Professional Development	2200.53330	1,000	Library & Audio Visual	2200.56114	1,00
Transportation (Fund 13000)					
Transfer From:		Tatal Karamanan	Transferates		
		Total funct/object:	Transfer to:	0700 51011	Total func/object
General Supplies	2700.56118	1,700	M&R Buses	2700,54314	4,70
Other Contract Services Tires/Tubes	2700.55915	1,000			
Maintenance Supplies/Part	2700.56215 2700.56216	1,000 1,000			
Student Nutrition (Fund 21000)					
Transfer From:		Total funct/object:	Transfer to:		Total fires/skin
	3100.57331	4,000		3100 56140	Total func/object
I INCO MODEDIO FOIDOU	0100.07331	4,000	Supply Assets <5,000	3100.56119	4,00

→ ARPA-HCY (Fund 24350)					
Transfer From:		Total funct/object:	Transfer to:		Total func/object:
General Supplies	2100.56118	153.62	Indirect Costs	2300.53713	1,282,25
Professional Development	2300.53330	0.72			
Professional Development	2400,53330	0.91			
Additional Compensation	2700.51300	953.00			
·					
Educational Retirement	2700.52111	100.00			
ERA Retiree Health	2700.52112	20.00			
FICA Payments	2700.52210	40,00			
Medicare Payments	2700,52220	10,00			
Workers Comp -Employer	2700.52720	4.00			
trainers comp Employe.	2,00.02,20	4.00			
→ Homeless Emergency (Fund 243	355)				-1.5
Transfer From:		Total funct/object:	Transfer to:		Total func/object:
General Supplies	2100.56118	8	Indirect Costs	2300,53713	8
		· ·	man dot dosto	2000:007 10	· ·
→ Johnson O'Malley (Fund 25131)					
Transfer From:		Total funct/object:	Transfer to:		Total func/object:
Student Travel	1000,55817	547			
Student Havei	1000,55617	547	General Supplies	1000.56118	547
General Supplies	2400,56118	410	Health/Medical Premiums	2100.52311	210
			Other Charges	2100_53711	200
			•		
Professional Development	2400,53330	1,175	Salaries Expense	1000,51100	1,175
	2.00,00000	1,110	odianes Expense	1000,01100	1,170
Educational D. C.	0.00 50				
Educational Retirement	2100,52111	85	Health/Medical Premiums	2100,52311	75
Professional Development	2400.53330	750	Professional Development	2100.53330	10
			Other Charges	2100.53711	750
			•		
→ Impact Aid (Fund 25145)					
Transfer From:		Total funct/object:	Transfer to:		Total funcionisati
	2100.53330				Total func/object:
Professional Development	2100.53330	42,993	Professional Development	2400 53330	42,993
Professional Development	2400.53330	13,640	Indirect Costs	2300.53713	13,640
→ Impact Aid Indiean Education (25	5147)				
		Total funct/object	Transfer to:		Total func/object
Transfer From:		Total funct/object:	Transfer to:		Total func/object:
<u>Transfer From:</u> Professional Development	2400.53330	5,100	Transfer to: Indirect Costs	2300,53713	Total func/object: 30,100
<u>Transfer From:</u> Professional Development General Supplies	2400.53330 2400.56118	5,100 10,000			
<u>Transfer From:</u> Professional Development	2400.53330	5,100			
<u>Transfer From:</u> Professional Development General Supplies	2400.53330 2400.56118	5,100 10,000			
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development	2400.53330 2400.56118 2400.56119 2500.53330	5,100 10,000 5,000 5,000			
Transfer From: Professional Development General Supplies Supply Assets < 5,000	2400.53330 2400.56118 2400.56119	5,100 10,000 5,000			
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118	5,100 10,000 5,000 5,000 5,000	Indirect Costs	2300,53713	30,100
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development	2400.53330 2400.56118 2400.56119 2500.53330	5,100 10,000 5,000 5,000			
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118	5,100 10,000 5,000 5,000 5,000	Indirect Costs	2300,53713	30,100
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153)	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330	5,100 10,000 5,000 5,000 5,000 3,650	Indirect Costs Board Travel	2300.55811	30,100
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From:	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330	5,100 10,000 5,000 5,000 5,000 3,650	Indirect Costs Board Travel <u>Transfer to:</u>	2300.55811	30,100 3,650 Total func/object:
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153)	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330	5,100 10,000 5,000 5,000 5,000 3,650	Indirect Costs Board Travel	2300.55811	30,100
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object 100,000	Board Travel Transfer to: Professional Develoopment	2300.53713	30,100 3,650 Total func/object: 100,000
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From:	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330	5,100 10,000 5,000 5,000 5,000 3,650	Indirect Costs Board Travel <u>Transfer to:</u>	2300.55811	30,100 3,650 Total func/object:
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object 100,000	Board Travel Transfer to: Professional Develoopment	2300.53713	30,100 3,650 Total func/object: 100,000
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object 100,000	Board Travel Transfer to: Professional Develoopment	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111	30,100 3,650 Total func/object: 100,000 1,000 75
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object 100,000	Board Travel Transfer to: Professional Develoopment	2300.53713 2300.55811 2200.53330 1000.51100	30,100 3,650 Total func/object: 100,000 1,000
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development General Supplies	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330 2100.53330	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object: 100,000 1,085	Board Travel Transfer to: Professional Development Health/Medical Premiums	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111 1000.52210	3,650 Total func/object: 100,000 1,000 75 10
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object 100,000	Board Travel Transfer to: Professional Develoopment	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111	3,650 Total func/object: 100,000 1,000 75
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development General Supplies Other Charges	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330 2100.53330	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object: 100,000 1,085	Board Travel Transfer to: Professional Development Health/Medical Premiums	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111 1000.52210	3,650 Total func/object: 100,000 1,000 75 10
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development General Supplies Other Charges → Title VII Indian Ed (Fund 25184)	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330 2100.53330	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object: 100,000 1,085	Board Travel Transfer to: Professional Develoopment Health/Medical Premiums Health/Medical Premiums	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111 1000.52210 2100.52311	3,650 Total func/object: 100,000 1,000 75 10 4,000
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development General Supplies Other Charges → Title VII Indian Ed (Fund 25184) Transfer From:	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330 2100.53330	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object: 100,000 1,085 4,000	Board Travel Transfer to: Professional Develoopment Health/Medical Premiums Health/Medical Premiums	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111 1000.52210 2100.52311	3,650 Total func/object: 100,000 1,000 75 10 4,000 Total func/object:
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development General Supplies Other Charges → Title VII Indian Ed (Fund 25184)	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330 2100.53330	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object: 100,000 1,085	Board Travel Transfer to: Professional Develoopment Health/Medical Premiums Health/Medical Premiums	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111 1000.52210 2100.52311	3,650 Total func/object: 100,000 1,000 75 10 4,000
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development General Supplies Other Charges → Title VII Indian Ed (Fund 25184) Transfer From: General Supplies	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330 2100.53330	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object: 100,000 1,085 4,000	Board Travel Transfer to: Professional Develoopment Health/Medical Premiums Health/Medical Premiums	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111 1000.52210 2100.52311	3,650 Total func/object: 100,000 1,000 75 10 4,000 Total func/object:
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development General Supplies Other Charges → Title VII Indian Ed (Fund 25184) Transfer From: General Supplies → Save the Children (Fund 26143)	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330 2100.53330	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object: 100,000 1,085 4,000	Board Travel Transfer to: Professional Develoopment Health/Medical Premiums Health/Medical Premiums Transfer to: General Supplies	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111 1000.52311 1000.56118	3,650 Total func/object: 100,000 1,000 75 10 4,000 Total func/object: 2,660
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development General Supplies Other Charges → Title VII Indian Ed (Fund 25184) Transfer From: General Supplies → Save the Children (Fund 26143) Transfer From:	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330 1000.56118 2100.53711	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object: 100,000 1,085 4,000 Total funct/object: 2,660	Board Travel Transfer to: Professional Develoopment Health/Medical Premiums Health/Medical Premiums Transfer to: General Supplies	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111 1000.52311 1000.56118	30,100 3,650 Total func/object: 100,000 1,000 75 10 4,000 Total func/object: 2,660 Total func/object:
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development General Supplies Other Charges → Title VII Indian Ed (Fund 25184) Transfer From: General Supplies → Save the Children (Fund 26143) Transfer From: Professional Development	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330 1000.56118 2100.53711	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object: 100,000 1,085 4,000 Total funct/object: 2,660	Board Travel Transfer to: Professional Develoopment Health/Medical Premiums Health/Medical Premiums Transfer to: General Supplies Transfer to: Employee Travel	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111 1000.52311 1000.56118 2100.55813	30,100 3,650 Total func/object: 100,000 1,000 75 10 4,000 Total func/object: 2,660 Total func/object: 300
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development General Supplies Other Charges → Title VII Indian Ed (Fund 25184) Transfer From: General Supplies → Save the Children (Fund 26143) Transfer From:	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330 1000.56118 2100.53711	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object: 100,000 1,085 4,000 Total funct/object: 2,660	Board Travel Transfer to: Professional Develoopment Health/Medical Premiums Health/Medical Premiums Transfer to: General Supplies	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111 1000.52311 1000.56118	30,100 3,650 Total func/object: 100,000 1,000 75 10 4,000 Total func/object: 2,660 Total func/object:
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development General Supplies Other Charges → Title VII Indian Ed (Fund 25184) Transfer From: General Supplies → Save the Children (Fund 26143) Transfer From: Professional Development	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330 1000.56118 2100.53711	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object: 100,000 1,085 4,000 Total funct/object: 2,660	Board Travel Transfer to: Professional Develoopment Health/Medical Premiums Health/Medical Premiums Transfer to: General Supplies Transfer to: Employee Travel	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111 1000.52311 1000.56118 2100.55813	30,100 3,650 Total func/object: 100,000 1,000 75 10 4,000 Total func/object: 2,660 Total func/object: 300
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development General Supplies Other Charges → Title VII Indian Ed (Fund 25184) Transfer From: General Supplies → Save the Children (Fund 26143) Transfer From: Professional Development	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330 1000.56118 2100.53711	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object: 100,000 1,085 4,000 Total funct/object: 2,660	Board Travel Transfer to: Professional Develoopment Health/Medical Premiums Health/Medical Premiums Transfer to: General Supplies Transfer to: Employee Travel	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111 1000.52311 1000.56118 2100.55813	30,100 3,650 Total func/object: 100,000 1,000 75 10 4,000 Total func/object: 2,660 Total func/object: 300
Transfer From: Professional Development General Supplies Supply Assets <5,000 Professional Development General Supplies Professional Development → Medicaid (Fund 25153) Transfer From: Professional Development General Supplies Other Charges → Title VII Indian Ed (Fund 25184) Transfer From: General Supplies → Save the Children (Fund 26143) Transfer From: Professional Development Maintenance & Repair	2400.53330 2400.56118 2400.56119 2500.53330 2500.56118 2400.53330 1000.56118 2100.53711 1000.56119	5,100 10,000 5,000 5,000 5,000 3,650 Total funct/object: 100,000 1,085 4,000 Total funct/object: 2,660	Board Travel Transfer to: Professional Develoopment Health/Medical Premiums Health/Medical Premiums Transfer to: General Supplies Transfer to: Employee Travel Professional Development	2300.53713 2300.55811 2200.53330 1000.51100 1000.52111 1000.52311 1000.56118 2100.55813 2200.53330	30,100 3,650 Total func/object: 100,000 1,000 75 10 4,000 Total func/object: 2,660 Total func/object: 300 225

rant (Fund 27149) Total funct/object: Transfer to: Total funct/object:	7,000	2100.51300	Additional Compensation
From: Total funct/object: Transfer to: Total funct			
	Total funct/object	Ind 2/149)	Transfer From:
		1000.52313	Dental Premiums
sation 2700.51300 2 Medicare Payments 2700.52220	00.51300 2	2700.51300	Additional Compensation
Ed Program (Fund 27502)	502)	gram (Fund 27502)	Career Technical Ed Pro
	and the state of t		Transfer From:
		1000.56113	Software
Fixed Assets >5,000 1000.57331	.,,,,,,		
ftware 1000.56113 0.60 Fixed Assets >5,000 1000.57331 2,2	0.56113 0.60	1000.56113	Software
	00 56118 2 274 28	1000 56118	General Supplies
···	1 19		Supply Assets <5,000
V.10	5.10	1000.00110	
	· • Program Service Service Construction		Family Income Index (Fu
			Transfer From:
pense 1000.51100 13,710 Educational Retirement 1000.52111	00.51100 13,710	1000.51100	Salaries Expense
ERA Retiree Health 1000.52112			
FICA Payments 1000.52210			
Medicare Payments 1000 52220	E	- 2	
Health/Medical Premiums 1000.52311			
Life Ins Premiums 1000.52312			
und 29102)		102)	Private Grants (Fund 29
From: Total funct/object: Transfer to: Total funct	Total funct/object:		Transfer From:
			Professional Development
pital Outlay (Fund 31200)	200)	ıtlay (Fund 31200)	Public School Capital O
			Transfer From:
			Construction Services
ent (Fund 31701)		und 31701)	Capital Improvement (F
	Total funct/object		Transfer From:
	Comments of the Comment of the Comme		General Supplies
nd 41000)		0)	Debt Service (Fund 4100
From: Total funct/object: Transfer to: Total func.	Total funct/object:		Transfer From:
eserve 5000.58214 2,030,262 Bond Interest Payment 5000.58322 2,03	0.58214 2,030,262	5000.58214	Debt Service Reserve
Bond intelest rayment 3000,00022 2,000		and 43000)	Ed Tech Debt Service (F
			,
vice (Fund 43000)	Total funct/object		Transfer From: