

# Bloomfield School District

## Business Office Consent Agenda for April 20, 2022

### Budget Increase BARS

Budget Increase - Requires Local Board and PED Approval

<u>Operating (11000)</u>	<u>For:</u> FY 21/22	<u>In the Amount of:</u>	196,817
<u>Transportation (13000)</u>	<u>For:</u> FY 21/22	<u>In the Amount of:</u>	5,304

### Maintenance BARS

Inter Budget Transfers -- (Requires Local/Governance Board Approval)

#### General Operational (Fund 11000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Additional Comp	2100.51300 14065	Additional Comp	2300.51300 200
		Educational Retirement	2400.52111 600
		ERA Retiree Health	2400.52112 30
		FICA	2400.52210 300
		Medicare	2400.52220 25
		FICA	2300.52210 100
		Medicare	2300.52220 10
		Educational Retirement	2100.52111 4100
		ERA Retiree Health	2100.52112 600
		FICA	2100.52210 1300
		Medicare	2100.52220 300
		Health / Medical	2100.52311 6100
		Dental	2100.52313 400

#### General Operational (Fund 11000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Salaries Expense	1000.51100 10000	Additional Comp	1000.51300 10000

#### Transportation (Fund 13000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Diesel Fuel	2700.56212 450	Bus Inspections	2700.55916 450

#### Transportation (Fund 13000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Vehicles 2700.57311	27,000	Salaries Expense 2700.51100	6,000
		Educational Comp 2700.51300	6,000
		Educational Retirement 2700.52111	4,000
		ERA Retiree 2700.52112	1,000
		FICA 2700.52210	3,000
		Medicare 2700.52220	1,000
		Health / Medical 2700.52311	6,000

#### Student Nutrition (21000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Food	3100.56116 3626	Other Charges	3100.53711 26
		General Supplies	3100.56118 3600

#### Education of Homeless(Fund 24113)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development	1000.53330 3,000	General Supplies	1000.56118 3,000

#### ESSER (24308)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
FICA	1000.52210 80	ERA Retiree	1000.52112 75
		Workers Comp	1000.52720 5

#### ARP Esser III (24330)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
General Supplies	1000.56118 20000	Supply Assets	1000.57332 20,000

Homeless Emergency (24355)

Transfer From:  
General Supplies 1000.56118 Total funct/object: 3000

Transfer to:  
Supply Assets 1000.57332 Total func/object: 3,000

Johnson O'Malley (Fund 25131)

Transfer From:  
Professional Develop 2400.53330 Total funct/object: 1,800

Transfer to:  
Indirect 2300.53713 Total func/object: 1,800

Medicaid (25153)

Transfer From:  
Educational Retirement 2100.52111 Total funct/object: 500

Transfer to:  
Additional Comp 2100.51300 Total func/object: 500

Kellogg Grant (26121)

Transfer From:  
Employee Travel 1000.55813 Total funct/object: 1,500

Transfer to:  
Additional Comp 1000.53000 1,000  
Educational Retirement 1000.52111 250  
ERA Health 1000.52112 100  
FICA 1000.52210 100  
Medicare 1000.52220 50

Kellogg Grant (26121)

Transfer From:  
Additional Comp 2300.51300 Total funct/object: 5,610

Transfer to:  
Educational Retirement 2300.52111 3,500  
ERA Retiree 2300.52112 500  
FICA 2300.52210 1,300  
Medicare 2300.52220 305  
Workers Comp 2300.52720 5

Professional Development (27135)

Transfer From:  
Additional Comp 1000.51300 Total funct/object: 1091

Transfer to:  
Educational Retirement 1000.52111 700  
ERA Retiree 1000.52112 85  
FICA 1000.52210 245  
Medicare 1000.52220 60  
Workers Comp 1000.52720 1

Pre-K Initiative Grant (27149)

Transfer From:  
Salary Expense 1000.51100 Total funct/object: 45000

Transfer to:  
General Supplies 1000.56118 Total func/object: 45000

Indian Education (27150)

Transfer From:  
Employee Travel 1000.55813 Total funct/object: 1,000

Transfer to:  
Student Travel 1000.55817 Total func/object: 1,000

NM schools Covid Testing (28211)

Transfer From:  
Additional Comp 2300.51300 Total funct/object: 23,000

Transfer to:  
Salaries Expense 2300.51100 Total func/object: 23,000

Ed Tech Equipment (31900)

Transfer From:  
M&R Bldgs/Grnds 4000.54315 Total funct/object: 146000

Transfer to:  
General Supplies 4000.56118 135000  
Fixed Assets 4000.57331 11000

**Ratification Of Expenditures for the month of MARCH 2022**

\_\_\_\_\_  
School Board President

\_\_\_\_\_  
Date

\_\_\_\_\_  
School Superintendent

\_\_\_\_\_  
Date