Bloomfield School District
Business Office Consent Agenda for December 12, 2023

Budget Decrease BARS	Budget Decrease - Requires Local Board and PED Approval		
ESSER (Fund 24308)	For: FY 23/24	In the Amount of:	1,012

Budget Increase BARS	Budget Increase - Requires Local Board and PED Approval		
Transportation (13000)	For: FY 23/24	In the Amount of:	641,359
2022 GOB Library (Fund 27107)	For: FY 23/24	In the Amount of:	48,903
Indian Education (27150)	For: FY 23/24	In the Amount of:	38,273
Capital Outlay HB505 (Fund 31200)	For: FY 23/24	In the Amount of:	92,575
Capital Outlay HB505 (Fund 31200)	For: FY 23/24	In the Amount of:	171,175

Transfer BARS

→ **ARPA Homeless Children and Youth (Fund 24350)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
General Supplies	2100.56118	5,000	General Supplies	3300.56118	15,000
General Supplies	2200.56118	5,000			
Professional Development	2300.53330	2,500			
Professional Development	2400.53300	2,500			

→ **ESSER (Fund 24308)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
Additional Compensation	1000.51300	1	General Supplies	3300.56118	102
Educational Retirement	1000.52111	1			
Indirect Costs	2300.53713	100			

Maintenance BARS	Inter Budget Transfers -- (Requires Local/Governance Board Approval)				

→ **General Operational (Fund 11000)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
General Supplies & Materials	1000.56118	15,500	Software	1000.56113	3,000
			Other Charges	1000.53711	12,000
			Employee Travel - teacher	1000.55819	500

→ **Transportation (Fund 13000)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
Other Contract Services	2700.55915	3,000	M&R Buses	2700.54314	1,000
			Natural Gas (Bldgs)	2700.54412	2,000

→ **PreSchool IDEA B (Fund 24109)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
Salaries Expense	1000.51100	10	Workers Comp Employer	1000.52720	10

→ **ARP Esser III (Fund 24330)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
Salaries Expense	1000.51100	7,700	Additional Compensation	1000.51300	2,500
			Software	1000.56113	5,200
Salaries Expense	2400.53330	570	Additional Compensation	2700.51300	400
			Educational Retirement	2700.52111	80
			ERA Retiree Health	2700.52112	20
			FICA Payments	2700.52210	30
			Medicare Payments	2700.52220	20
			Workers Comp Employer	2700.52720	20

→ **ARPA-HCY (Fund 24350)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
General Supplies	2200.56118	4,000	General Supplies	2100.56118	15,000
Professional Development	2300.53330	3,475			
Professional Development	2400.53330	2,903			
Additional Compensation	2700.51300	4,622			

→ **Johnson O'Malley (Fund 25131)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
Salaries Expense	2100.51100	1,118	General Supplies & Materials	2100.56118	235
			Professional Development	2400.53330	514
			Additional Compensation	2700.51300	318
			Educational Retirement	2700.52111	23
			ERA Retiree Health	2700.52112	3
			FICA Payments	2700.52210	20
			Medicare Payments	2700.52220	5

→ **Impact Aid (Fund 25145)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
General Supplies & Material	2100.56118	136	Educational Retirement	2100.52111	91
			ERA Retiree Health	2100.52112	10
			FICA Payments	2100.52210	27
			Medicare Payments	2100.52220	7
			Workers Comp Employer	2100.52720	1
Professional Development	2100.53330	1,007	Educational Retirement	2400.52111	826
			ERA Retiree Health	2400.52112	77
			FICA Payments	2400.52210	81
			Medicare Payments	2400.52220	21
			Workers Comp Employer	2400.52720	2

→ **Title VIII (Fund 25147)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
Salaries Expense	1000.51100	100	Dental Premiums	1000.52313	100
Salaries Expense	2100.51100	100	Educational Retirement	2100.52111	100

→ **Title VII Indian Ed (Fund 25184)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
Professional Development	1000.53330	4,160	Salaries Expense	1000.51100	60,359
Student Travel	1000.55817	1,976			
Software	1000.56113	19,223			
General Supplies & Material	1000.56118	35,000			
Health/Medical Premiums	2400.52311	1,000	Salaries Expense	2100.51100	1,000

→ **Pre-K Initiative Grant (Fund 27149)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
Salaries Expense	1000.51100	3,600	Other Charges	1000.53711	3,600

→ **Career Technical Ed Program (Fund 27502)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
Software	1000.56113	1,800	General Supplies & Materials	1000.56118	1,200
			Fixed Assets	1000.57331	600

→ **Private Grants (Fund 29102)**

Transfer From:		Total funct/object:	Transfer to:		Total func/object:
General Supplies	1000.56118	1,700	Other Charges	1000.53711	1,700

Ratification Of Expenditures for the month of NOVEMBER 2023

School Board President   Date

School Superintendent   Date